

FY18 Budget Chart for Selected HUD and USDA Programs

July 27, 2017



HUD Programs <i>(set asides italicized)</i> (In millions)	FY16 Enacted	FY17 Enacted	FY18 President	FY18 House	FY18 Senate	FY18 Enacted
Tenant Based Rental Assistance	19,629	20,292	19,318	20,487	21,365	
<i>Contract Renewals</i>	<i>17,681</i>	<i>18,355</i>	<i>17,584</i>	<i>18,710</i>	<i>19,370</i>	
<i>Tenant Protection Vouchers</i>	<i>130</i>	<i>110</i>	<i>60</i>	<i>60</i>	<i>75</i>	
<i>Administrative Fees</i>	<i>1,650</i>	<i>1,650</i>	<i>1,550</i>	<i>1,550</i>	<i>1,725</i>	
<i>Section 811 Mainstream Vouchers</i>	<i>107</i>	<i>120</i>	<i>107</i>	<i>150</i>	<i>130</i>	
<i>Veterans Affairs Supportive Housing Vouchers</i>	<i>60</i>	<i>40</i>	<i>0</i>	<i>577*</i>	<i>40</i>	
<i>Tribal Veterans Affairs Supportive Housing Vouchers</i>	<i>0</i>	<i>7</i>	<i>7</i>	<i>7</i>	<i>5</i>	
<i>Family Unification</i>	<i>0</i>	<i>10</i>	<i>0</i>	<i>0</i>	<i>20</i>	
Public Housing Capital Fund	1,900	1,942	628	1,850	1,945	
<i>Emergency/Disaster Grants</i>	<i>22</i>	<i>22</i>	<i>20</i>	<i>20</i>	<i>22</i>	
<i>Jobs-Plus Pilot</i>	<i>15</i>	<i>15</i>	<i>10</i>	<i>15</i>	<i>15</i>	
Public Housing Operating Fund	4,500	4,400	3,900	4,400	4,500	
Choice Neighborhoods Initiative	125	138	0	20	50	
Family Self Sufficiency	75	75	75	75	75	
Native American Housing Block Grants	650	654	600	654	655	
Native Hawaiian Housing Block Grants	0	2	0	0	1	
Hsg. Opportunities for Persons with AIDS	335	356	330	356	330	
Community Development Fund	3,060	3,060	0	2,960	3,060	
<i>CDBG Formula Grants</i>	<i>3,000</i>	<i>3,000</i>	<i>0</i>	<i>2,900</i>	<i>3,000</i>	
HOME Investment Partnerships Program	950	950	0	850	950	
Self-Help Homeownership Opportunity Program	10	10	0	10	10	
Homeless Assistance Grants	2,250	2,383	2,250	2,383	2,456	
Rental Assistance Demonstration	0	0	0	0	4	
Project-Based Rental Assistance	10,620	10,816	10,351	11,082	11,507	
Housing for the Elderly (202)	433	502	510	573	573	
Housing for Persons with Disabilities (811)	151	146	121	147	147	
Housing Counseling Assistance	47	55	47	50	47	
Policy Development & Research	85	89	85	85	85	

HUD Programs (set asides italicized) (In millions)	FY16 Enacted	FY17 Enacted	FY18 President	FY18 House	FY18 Senate	FY18 Enacted
Fair Housing and Equal Opportunity	65	65	65	65	65	
<i>Fair Housing Assistance Program</i>	24	24	24	24	TBD	
<i>Fair Housing Initiatives Program</i>	40	39	39	39	TBD	
Healthy Homes & Lead Hazard Control	110	145	130	130	160	

USDA Programs (set asides italicized) (In millions)	FY16 Enacted	FY17 Enacted	FY18 President	FY18 House	FY18 Senate	FY18 Enacted
Section 514 Farm Labor Housing Loans	24	24	0	15	24	
Section 516 Farm Labor Housing Grants	8	8	0	6	8	
<i>Combined 514/516 Subsidy</i>	23	23	0	10	14.7	
Section 515 Rental Housing Direct	28	35	0	28	35	
<i>515 Subsidy</i>	8	10	0	7	9	
Section 521 Rental Assistance	1,390	1,405	1,345	1,345	1,345	
Multifamily Preservation & Revitalization	37	41	20	35	41	
<i>Preservation Demonstration</i>	22	22	0	15	22	
<i>Section 542 Vouchers</i>	15	18	20	20	19	

*The House FY18 bill calls for separate accounting of previously funded VASH vouchers. This amount does not reflect any new VASH vouchers.